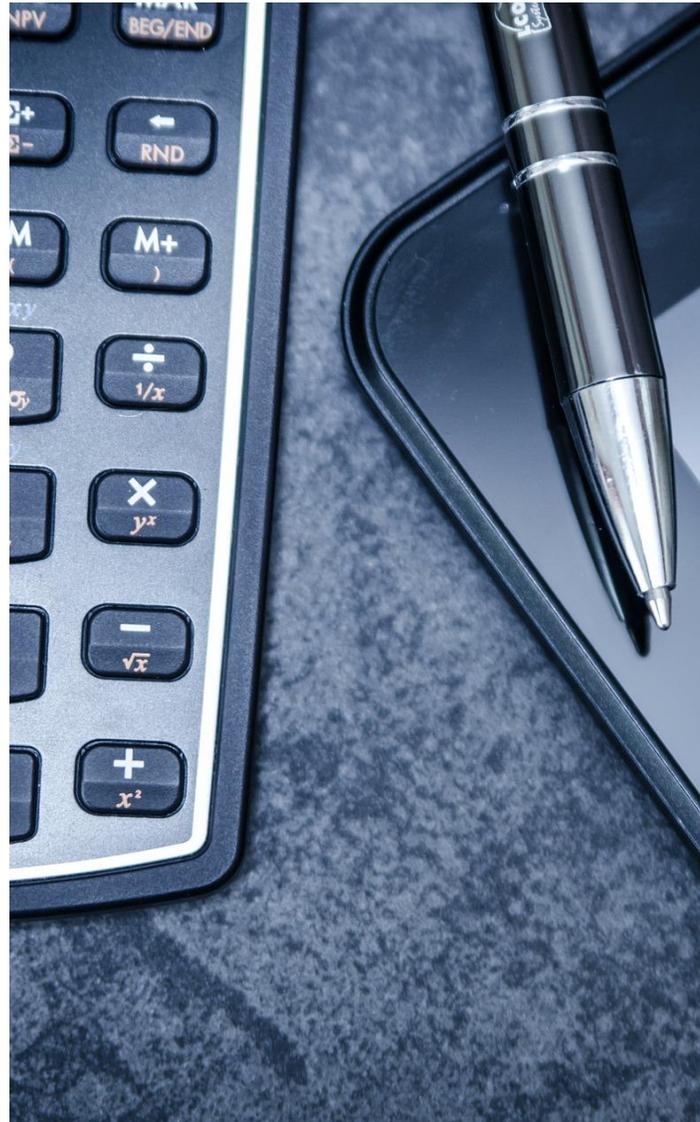


2024 Budget



September 2023

Costs Lawyer Standards Board

CLSB
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Budget for the 2024 practising year

Category	Budget provision (£)
Staff costs	137,667
Travel and subsistence	5,000
Rent and room hire	2,328
Telephone	631
Printing, postage and stationery	344
Equipment	1,000
Levies and contributions (LSB, LeO, Legal Choices)	27,968
Licences, subscriptions and fees	3,771
Office services	2,990
Consultancy services	17,500
IT services	2,929
Business Plan priorities	18,000
Miscellaneous	1,500
TOTAL EXPENDITURE	221,626
Transfer to reserves	5,000
TOTAL DEBITS	226,626
<i>Practising fee</i>	<i>290</i>
<i>Estimated number of renewals</i>	<i>660</i>
Renewal income	191,400
Other practising fee income (reinstatements, new qualifiers and late payment fees)	10,750
ESTIMATED INCOME	202,150
In-year surplus/deficit	-24,476
Application of 2022 surplus to reduce practising fee	24,289
Final surplus/deficit	-187